LAUREUS SPORT FOR GOOD FOUNDATION USA

Financial Statements
For the Years Ended
December 31, 2017
and
December 31, 2016

Condon
O'Meara
McGinty &
Donnelly LLP

Certified Public Accountants

One Battery Park Plaza
New York, NY 10004-1405
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Independent Auditor's Report

To the Board of Directors of
Laureus Sport for Good Foundation USA

We have audited the accompanying financial statements of Laureus Sport for Good Foundation USA which comprise the statement of financial position as of December 31, 2017 and December 31, 2016 and the related statements of activities, functional expenses and cash flows for the years then ended and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audits. We conducted our audits in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audits to obtain reasonable assurance about whether the financial statements are free from material misstatement. An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to an entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of an entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the financial position of Laureus Sport for Good Foundation USA as of December 31, 2017 and December 31, 2016 and the results of its activities and its cash flows for the years then ended in accordance with accounting principles generally accepted in the United States of America.

Condon O'Meara McGinty & Donnelly LLP

May 21, 2018

LAUREUS SPORT FOR GOOD FOUNDATION USA

Statement of Financial Position

Assets

	December 31 2017	December 31 2016
Current assets		
Cash and cash equivalents	$ 2,109,412	$ 2,973,612
Cash restricted for fiscal agent transaction	900,000	900,000
Contributions and grants receivable	3,979,410	3,194,372
Prepaid expenses	30,577	981
Total current assets	7,019,399	7,068,965
Contributions and grants receivable, net of current portion	5,430,127	7,998,414
Equipment, net	3,284	2,262
Total assets	**$ 12,452,810**	**$15,069,641**

Current Liabilities and Net Assets

	2017	2016
Current liabilities		
Accounts payable and accrued expenses	$ 921,554	$ 599,396
Grants payable	15,000	875,000
Fiscal agent transaction	900,000	900,000
Total current liabilities	1,836,554	2,374,396
Net assets		
Unrestricted	1,538,842	1,406,832
Temporarily restricted	9,077,414	11,288,413
Total net assets	10,616,256	12,695,245
Total current liabilities and net assets	**$ 12,452,810**	**$15,069,641**

See notes to financial statements.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Statement of Activities

	For the Year Ended December 31					
	2017			2016		
	Unrestricted	Temporarily Restricted	Total	Unrestricted	Temporarily Restricted	Total
Public support and revenue						
Contributions						
Corporations	$ 1,145,000	$ 464,161	$ 1,609,161	$ 986,300	$13,655,914	$14,642,214
Foundations	54,130	1,204,218	1,258,348	156,175	1,000,000	1,156,175
Individuals	912	-	912	4,578	-	4,578
Sponsorship	2,020	-	2,020	68,174	-	68,174
Donated goods and services	203,889	-	203,889	192,405	-	192,405
Other	935	-	935	82	-	82
Net assets released from restrictions	3,879,378	(3,879,378)	-	4,990,890	(4,990,890)	-
Total public support and revenue	5,286,264	(2,210,999)	3,075,265	6,398,604	9,665,024	16,063,628
Expenses						
Program services	4,269,207	-	4,269,207	5,158,920	-	5,158,920
Supporting activities						
Management and general	430,376	-	430,376	408,396	-	408,396
Fundraising	454,671	-	454,671	464,596	-	464,596
Total supporting activities	885,047	-	885,047	872,992	-	872,992
Total expenses	5,154,254	-	5,154,254	6,031,912	-	6,031,912
Excess (deficiency) of revenue over expenses before cancelled grant	132,010	(2,210,999)	(2,078,989)	366,692	9,665,024	10,031,716
Cancelled grant	-	-	-	-	(3,500,000)	(3,500,000)
Increase (decrease) in net assets	**132,010**	**(2,210,999)**	**(2,078,989)**	**366,692**	**6,165,024**	**6,531,716**
Net assets, beginning of year	**1,406,832**	**11,288,413**	**12,695,245**	**1,040,140**	**5,123,389**	**6,163,529**
Net assets, end of year	**$ 1,538,842**	**$ 9,077,414**	**$ 10,616,256**	**$ 1,406,832**	**$11,288,413**	**$12,695,245**

See notes to financial statements.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Statement of Functional Expenses
For the Year Ended December 31, 2017
(with Summarized Comparative Totals for the Year Ended December 31, 2016)

	2017				2016
		Supporting Activities			
	Program Services	Management and General	Fundraising	Total	Total
Grants	$2,504,530	$ -	$ -	$2,504,530	$4,026,310
Employment management fees	667,604	283,125	220,493	1,171,222	624,913
Payroll taxes and employee benefits	92,794	30,567	25,257	148,618	92,276
Professional fees	261,007	-	-	261,007	606,428
Travel and meetings	109,787	21,938	135,969	267,694	141,747
Special events	58,680	37,326	-	96,006	202,720
Advertisements	101,183	562	-	101,745	11,630
Partnerships, research and advocacy	242,434	-	-	242,434	90,000
Donated goods and services	117,466	48,459	37,964	203,889	192,405
Program training	19,418	-	-	19,418	3,818
Insurance	-	2,198	-	2,198	3,421
Bank and credit card charges	15	1,061	-	1,076	2,179
Depreciation	-	1,290	-	1,290	452
Office supplies and other	94,289	3,850	34,988	133,127	33,613
Total	$4,269,207	$ 430,376	$ 454,671	$5,154,254	$6,031,912

See notes to financial statements.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Statement of Functional Expenses
For the Year Ended December 31, 2016

		Supporting Activities		
	Program Services	Management and General	Fundraising	Total
Grants	$4,026,310	$ -	$ -	$4,026,310
Employment management fees	275,215	93,642	256,056	624,913
Payroll taxes and employee benefits	45,891	13,495	32,890	92,276
Professional fees	393,806	182,674	29,948	606,428
Travel and meetings	34,844	60,664	46,239	141,747
Special events	184,268	-	18,452	202,720
Advertisements	11,604	26	-	11,630
Partnerships, research and advocacy	90,000	-	-	90,000
Donated goods and services	84,735	28,822	78,848	192,405
Program training	3,818	-	-	3,818
Insurance	1,485	1,936	-	3,421
Bank and credit card charges	188	1,177	814	2,179
Depreciation	-	452	-	452
Office supplies and other	6,756	25,508	1,349	33,613
Total	$5,158,920	$ 408,396	$ 464,596	$6,031,912

See notes to financial statements.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Statement of Cash Flows

	For the Year Ended December 31	
	2017	2016
Cash flows from operating activities		
Increase (decrease) in net assets	$ (2,078,989)	$ 6,531,716
Adjustments to reconcile increase (decrease) in net assets to net cash and cash equivalents provided by (used in) operating activities		
Depreciation	1,290	452
(Increase) decrease in assets		
Contributions and grants receivable	1,783,249	(7,398,089)
Prepaid expenses	(29,596)	(27)
Increase (decrease) in current liabilities		
Accounts payable and accrued expenses	307,158	519,969
Grants payable	(845,000)	875,000
Increase in fiscal agent transaction	-	900,000
Net cash and cash equivalents provided by (used in) operating activities	(861,888)	1,429,021
Cash flows (used in) investing activities		
Purchase of equipment	(2,312)	(2,714)
Net increase in cash and cash equivalents	(864,200)	1,426,307
Cash and cash equivalents, beginning of year	3,873,612	2,447,305
Cash and cash equivalents, end of year	$ 3,009,412	$ 3,873,612
Consists of:		
Cash and cash equivalents - operations	$ 2,109,412	$ 2,973,612
Cash restricted for fiscal agent transaction	900,000	900,000
Total cash and cash equivalents	$ 3,009,412	$ 3,873,612

See notes to financial statements.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Notes to Financial Statements
December 31, 2017 and December 31, 2016

Note 1 – Nature of organization

The Laureus Sport for Good Foundation USA (the "Foundation") is a Delaware not-for-profit corporation, incorporated in 2002, whose mission is to change the lives of youth and strengthen communities through the power of sport. The Foundation accomplishes this by investing in organizations that use sport as a tool for social change, and supporting their delivery of quality, sustainable programming. These efforts lead to targeted increases in the health, education, employability and social cohesion of youth in underserved communities.

The Foundation is part of an international network which includes the global Laureus Sport for Good Foundation, the Laureus World Sports Academy, and the Laureus World Sports Awards. The accompanying financial statements are independent from any similar organization and are not part of another entity's financial information.

Note 2 – Summary of significant accounting policies

Basis of presentation

Net assets are revenue, expenses, gains, losses, and other support that are classified based on the existence or absence of donor-imposed restrictions. Accordingly, the net assets of the Foundation are classified and reported as follows:

> Unrestricted – those net assets whose use is not restricted by donors.
>
> Temporarily restricted – those net assets whose use by the Foundation has been limited by the donors (a) to later periods of time or after specified dates and/or (b) to specified purposes.
>
> Permanently restricted – net assets subject to donor-imposed stipulations that they be maintained permanently. As of December 31, 2017 and December 31, 2016, the Foundation has no permanently restricted net assets.

Cash equivalents

The Foundation considers highly liquid investments with original maturities of 90 days or less at the date of acquisition to be cash equivalents.

Allowance for doubtful accounts

As of December 31, 2017 and December 31, 2016, the Foundation's management has determined that there are no potentially uncollectible receivables and thus, an allowance for doubtful accounts is not necessary. Such estimate is based on management's experience, the aging of the receivables, subsequent receipts and current economic conditions.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Notes to Financial Statements (continued)
December 31, 2017 and December 31, 2016

Note 2 – Summary of significant accounting policies (continued)

Equipment

Purchases of equipment above a nominal amount with a useful life greater than one year are capitalized at cost. Depreciation of equipment is computed on the straight line method over an estimated useful life of 3 years.

Contributions

The Foundation reports contributions as temporarily restricted support if they are received with donor stipulations that limit the use of the donated assets. When a donor stipulation expires, that is, when a stipulated time restriction ends or the purpose for restriction is accomplished, temporarily restricted net assets are reclassified to unrestricted net assets and reported in the statement of activities as net assets released from restrictions.

Functional expenses

The costs of providing the various programs and other activities have been summarized on a functional basis. Accordingly, certain costs have been allocated between the program services and supporting activities benefited.

Donated goods and services

Members of the Board and other volunteers donate significant amounts of time to the Foundation's activities. These donated services have not been recorded in the accompanying statement of activities because they do not meet the criteria for recording such services. Donated goods are estimated at their fair value and reported as both public support and revenue and expenses in the period in which they are used. Donated rent and supporting office services are allocated among program, management and general and fundraising expenses.

Use of estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the amounts reported in the financial statements. Actual results could differ from these estimates.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Notes to Financial Statements (continued)
December 31, 2017 and December 31, 2016

Note 2 – Summary of significant accounting policies (continued)

Concentrations of credit risk

The Foundation's financial instruments that are potentially exposed to concentrations of credit risk consist of cash, cash equivalents and contributions and grants receivable. The Foundation places its cash and cash equivalents with what it believes to be quality financial institutions. At times during the year the balances in the Foundation's cash and cash equivalents accounts were in excess of the FDIC insurance limit; however, the Foundation has not experienced any losses in these accounts to date. The contributions and grants receivable consist of amounts due from only a few donors. The Foundation monitors the collectability of its receivables. As a consequence, the Foundation believes concentrations of credit risk are limited with respect to its cash, cash equivalents and contributions and grants receivable.

Subsequent events

The Foundation has evaluated events and transactions for potential recognition or disclosure through May 21, 2018, which is the date the financial statements were available to be issued. This evaluation did not result in any subsequent events that necessitated additional disclosures and/or adjustments.

Note 3 – Contributions and grants receivable

As of December 31, 2017 and December 31, 2016, contributions receivable are due to be collected as follows:

	2017	2016
Due within one year	$ 3,979,410	$ 3,194,372
Due within two to five years	5,633,334	8,400,000
Sub-total	9,612,744	11,594,372
Less: interest discount at a rate of 2.40% in 2017 and 2.49% in 2016	203,207	401,586
Total	9,409,537	11,192,786
Less: current portion	3,979,410	3,194,372
Contributions and grants receivable, net of current portion	$ 5,430,127	$ 7,998,414

The Foundation elected to discount the contributions and grants receivable at a risk-free interest rate.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Notes to Financial Statements (continued)
December 31, 2017 and December 31, 2016

Note 4 – Temporarily restricted net assets

The following is a summary of the activity of the temporarily restricted net assets for the year ended December 31, 2017 and December 31, 2016:

	2017			
	Balance at December 31, 2016	Contributions	Net Assets Released Restrictions	Balance at December 31, 2017
Youth-Based Sports Development Coaches	$11,288,413	$ 1,668,379	$ (3,879,378)	$ 9,077,414

	2016				
	Balance at December 31, 2015	Contributions	Net Assets Released Restrictions	Cancelled Grant	Balance at December 31, 2016
Youth-Based Sports Development Coaches	$ 4,873,389	$ 14,655,914	$(4,740,890)	$ (3,500,000)	$11,288,413
Timing	250,000	-	(250,000)	-	-
Total	$ 5,123,389	$ 14,655,914	$(4,990,890)	$ (3,500,000)	$11,288,413

Note 5 – Cancelled grant

In 2014, the Foundation received a three year grant contract where the Foundation was to receive $3.5 million per year. In 2016, that grant contract was renegotiated to extend it through 2020 at $2.8 million per year. The Foundation received the $2.8 million payment in 2016 which is reflected as revenue in the 2016 statement of activities but the Foundation did not receive the final $3.5 million payment which is reflected as a cancelled grant in the 2016 statement of activities.

Note 6 – Fiscal agent transaction

During 2017, the Foundation received additional funds totaling $2,000,000 of which $900,000 was held as a pass-through for Laureus Sports Global. The funds are expected to be paid during 2018.

During 2016, the Foundation received funds totaling $2,000,000 of which $900,000 was held as a pass-through for Laureus Sports Global. The funds were paid to Laureus Sports Global during 2017.

LAUREUS SPORT FOR GOOD FOUNDATION USA

Notes to Financial Statements (continued)
December 31, 2017 and December 31, 2016

Note 7 – Employment management fees

The Foundation had an employment management agreement with a corporation that provides a comprehensive personnel management system encompassing a broad range of services, including benefits and payroll administration, health and workers' compensation insurance programs, personnel records management, employer liability management, etc. The agreement expired on December 31, 2017 with the Foundation having the option of renewing the agreement for up to two consecutive three year terms.

Note 8 – Related party transaction

An officer of the Board of Directors is an employee of an entity which receives employment management fees from the Foundation. The direct or indirect benefit to the Board member is not determinable.

Note 9 – Tax status

The Foundation is exempt from federal income taxes under Section 501(c)(3) of the Internal Revenue Code (the "Code"). In addition, the Foundation is a Section 509(a)(1) organization as defined in the Code and is, therefore, not a private foundation and qualifies for the maximum charitable deduction for donors permitted under the law.

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

▶ Do not enter social security numbers on this form as it may be made public.

▶ Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

A For the 2017 calendar year, or tax year beginning , 2017, and ending , 20

B Check if applicable: Address change / Name change / Initial return / Final return/terminated / Amended return / Application pending

C Name of organization: LAUREUS SPORT FOR GOOD FOUNDATION USA

Doing business as

Number and street (or P.O. box if mail is not delivered to street address): 645 FIFTH AVENUE, Room/suite: 5TH FL.,

City or town, state or province, country, and ZIP or foreign postal code: NEW YORK, NY 10022

D Employer identification number: 30-0047132

E Telephone number: (212) 891-2309

G Gross receipts $ 2,871,376.

F Name and address of principal officer: DANIEL C. MAWICKE
645 FIFTH AVENUE,5TH FL., NEW YORK, NY 10022

H(a) Is this a group return for subordinates? Yes [ ] No [X]

H(b) Are all subordinates included? Yes [ ] No [ ]

If "No," attach a list. (see instructions)

I Tax-exempt status: [X] 501(c)(3) [ ] 501(c) ( ) ◀ (insert no.) [ ] 4947(a)(1) or [ ] 527

J Website: ▶ WWW.LAUREUSUSA.COM

H(c) Group exemption number ▶

K Form of organization: [X] Corporation [ ] Trust [ ] Association [ ] Other ▶

L Year of formation: 2002 M State of legal domicile: NY

Part I Summary

Activities & Governance

1 Briefly describe the organization's mission or most significant activities: DEDICATED TO HELPING AMERICA'S MOST NEEDY YOUTH AND YOUNG ADULTS THROUGH THE TRANSFORMATIONAL POWER OF SPORT BY SUPPORTING SPORT-BASED YOUTH DEVELOPMENT PROGRAMS ACROSS THE US.

2 Check this box ▶ [ ] if the organization discontinued its operations or disposed of more than 25% of its net assets.

3	Number of voting members of the governing body (Part VI, line 1a)	3	13.
4	Number of independent voting members of the governing body (Part VI, line 1b)	4	13.
5	Total number of individuals employed in calendar year 2017 (Part V, line 2a)	5	13.
6	Total number of volunteers (estimate if necessary)	6	40.
7a	Total unrelated business revenue from Part VIII, column (C), line 12	7a	0.
b	Net unrelated business taxable income from Form 990-T, line 34	7b	

		Prior Year	Current Year
Revenue			
8	Contributions and grants (Part VIII, line 1h)	15,871,141.	2,870,441.
9	Program service revenue (Part VIII, line 2g)	0.	0.
10	Investment income (Part VIII, column (A), lines 3, 4, and 7d)	0.	0.
11	Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	82.	935.
12	Total revenue - add lines 8 through 11 (must equal Part VIII, column (A), line 12)	15,871,223.	2,871,376.
Expenses			
13	Grants and similar amounts paid (Part IX, column (A), lines 1-3)	4,026,310.	2,504,530.
14	Benefits paid to or for members (Part IX, column (A), line 4)	0.	0.
15	Salaries, other compensation, employee benefits (Part IX, column (A), lines 5-10)	717,189.	1,319,840.
16a	Professional fundraising fees (Part IX, column (A), line 11e)	0.	0.
b	Total fundraising expenses (Part IX, column (D), line 25) ▶ 416,707.		
17	Other expenses (Part IX, column (A), lines 11a-11d, 11f-24e)	1,096,008.	1,125,995.
18	Total expenses. Add lines 13-17 (must equal Part IX, column (A), line 25)	5,839,507.	4,950,365.
19	Revenue less expenses. Subtract line 18 from line 12	10,031,716.	-2,078,989.
Net Assets or Fund Balances		**Beginning of Current Year**	**End of Year**
20	Total assets (Part X, line 16)	15,069,641.	12,452,810.
21	Total liabilities (Part X, line 26)	2,374,396.	1,836,554.
22	Net assets or fund balances. Subtract line 21 from line 20	12,695,245.	10,616,256.

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here

▶ Signature of officer — Date

▶ Type or print name and title

Paid Preparer Use Only

Print/Type preparer's name	Preparer's signature	Date	Check [ ] if self-employed	PTIN
JAMES J REILLY		NOV 14 2018		P00183769

Firm's name ▶ CONDON O'MEARA MCGINTY & DONNELLY L — Firm's EIN ▶ 13-3628255

Firm's address ▶ ONE BATTERY PARK PLAZA, NEW YORK, NY 10004-1405 — Phone no. 212-661-7777

May the IRS discuss this return with the preparer shown above? (see instructions) [X] Yes [ ] No

For Paperwork Reduction Act Notice, see the separate instructions. Form **990** (2017)

Part III **Statement of Program Service Accomplishments**

Check if Schedule O contains a response or note to any line in this Part III . . . . [X]

1 Briefly describe the organization's mission:
SEE SCHEDULE O

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ? . . . . . . [ ] Yes [X] No
If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services? . . . . . . [ ] Yes [X] No
If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses $ 1,624,971. including grants of $ 1,557,500.) (Revenue $)
COACHING GRANTS - SEE SCHEDULE O

4b (Code:) (Expenses $ 1,720,194. including grants of $ 940,498.) (Revenue $)
CHAPTERS & MEMBERSHIP - SEE SCHEDULE O

4c (Code:) (Expenses $ 806,576. including grants of $ 6,532.) (Revenue $)
RESEARCH & EVALUATION - SEE SCHEDULE O

4d Other program services (Describe in Schedule O.)
(Expenses $ including grants of $) (Revenue $)

4e Total program service expenses ▶ 4,151,741.

Part IV Checklist of Required Schedules

			Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? *If "Yes," complete Schedule A*	1	X	
2	Is the organization required to complete *Schedule B, Schedule of Contributors* (see instructions)?	2	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? *If "Yes," complete Schedule C, Part I*	3		X
4	**Section 501(c)(3) organizations.** Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? *If "Yes," complete Schedule C, Part II*	4		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? *If "Yes," complete Schedule C, Part III*	5		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? *If "Yes," complete Schedule D, Part I*	6		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? *If "Yes," complete Schedule D, Part II*	7		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? *If "Yes," complete Schedule D, Part III*	8		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? *If "Yes," complete Schedule D, Part IV*	9		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? *If "Yes," complete Schedule D, Part V*	10	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.			
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? *If "Yes," complete Schedule D, Part VI*	11a	X	
b	Did the organization report an amount for investments-other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VII*	11b		X
c	Did the organization report an amount for investments-program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part VIII*	11c		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? *If "Yes," complete Schedule D, Part IX*	11d		X
e	Did the organization report an amount for other liabilities in Part X, line 25? *If "Yes," complete Schedule D, Part X*	11e	X	
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? *If "Yes," complete Schedule D, Part X*	11f		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? *If "Yes," complete Schedule D, Parts XI and XII*	12a	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? *If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional*	12b		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? *If "Yes," complete Schedule E*	13		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?	14a		X
b	Did the organization have aggregate revenues or expenses of more than $10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at $100,000 or more? *If "Yes," complete Schedule F, Parts I and IV*	14b		X
15	Did the organization report on Part IX, column (A), line 3, more than $5,000 of grants or other assistance to or for any foreign organization? *If "Yes," complete Schedule F, Parts II and IV*	15		X
16	Did the organization report on Part IX, column (A), line 3, more than $5,000 of aggregate grants or other assistance to or for foreign individuals? *If "Yes," complete Schedule F, Parts III and IV*	16		X
17	Did the organization report a total of more than $15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? *If "Yes," complete Schedule G, Part I* (see instructions)	17		X
18	Did the organization report more than $15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? *If "Yes," complete Schedule G, Part II*	18		X
19	Did the organization report more than $15,000 of gross income from gaming activities on Part VIII, line 9a? *If "Yes," complete Schedule G, Part III*	19		X

Part IV Checklist of Required Schedules *(continued)*

			Yes	No
20a	Did the organization operate one or more hospital facilities? *If "Yes," complete Schedule H*	20a		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?	20b		
21	Did the organization report more than $5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? *If "Yes," complete Schedule I, Parts I and II*	21	X	
22	Did the organization report more than $5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? *If "Yes," complete Schedule I, Parts I and III*	22		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? *If "Yes," complete Schedule J*	23	X	
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than $100,000 as of the last day of the year, that was issued after December 31, 2002? *If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a*	24a		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?	24b		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?	24c		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?	24d		
25a	**Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations.** Did the organization engage in an excess benefit transaction with a disqualified person during the year? *If "Yes," complete Schedule L, Part I*	25a		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? *If "Yes," complete Schedule L, Part I*	25b		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? *If "Yes," complete Schedule L, Part II*	26		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? *If "Yes," complete Schedule L, Part III*	27		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):			
a	A current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28a		X
b	A family member of a current or former officer, director, trustee, or key employee? *If "Yes," complete Schedule L, Part IV*	28b		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? *If "Yes," complete Schedule L, Part IV*	28c		X
29	Did the organization receive more than $25,000 in non-cash contributions? *If "Yes," complete Schedule M*	29		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? *If "Yes," complete Schedule M*	30		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? *If "Yes," complete Schedule N, Part I*	31		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? *If "Yes," complete Schedule N, Part II*	32		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? *If "Yes," complete Schedule R, Part I*	33		X
34	Was the organization related to any tax-exempt or taxable entity? *If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1*	34		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?	35a		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? *If "Yes," complete Schedule R, Part V, line 2*	35b		
36	**Section 501(c)(3) organizations.** Did the organization make any transfers to an exempt non-charitable related organization? *If "Yes," complete Schedule R, Part V, line 2*	36		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? *If "Yes," complete Schedule R, Part VI*	37		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? **Note.** All Form 990 filers are required to complete Schedule O.	38	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V . . . . ☐

				Yes	No
1a Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable	1a	23			
b Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable	1b	0.			
c Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?			1c	X	
2a Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	13			
b If at least one is reported on line 2a, did the organization file all required federal employment tax returns?			2b	X	
Note. If the sum of lines 1a and 2a is greater than 250, you may be required to *e-file* (see instructions)					
3a Did the organization have unrelated business gross income of $1,000 or more during the year?			3a		X
b If "Yes," has it filed a Form 990-T for this year? *If "No" to line 3b, provide an explanation in Schedule O*			3b		
4a At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?			4a		X
b If "Yes," enter the name of the foreign country: ▶					
See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).					
5a Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?			5a		X
b Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?			5b		X
c If "Yes" to line 5a or 5b, did the organization file Form 8886-T?			5c		
6a Does the organization have annual gross receipts that are normally greater than $100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?			6a		X
b If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?			6b		
7 Organizations that may receive deductible contributions under section 170(c).					
a Did the organization receive a payment in excess of $75 made partly as a contribution and partly for goods and services provided to the payor?			7a		X
b If "Yes," did the organization notify the donor of the value of the goods or services provided?			7b		
c Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?			7c		X
d If "Yes," indicate the number of Forms 8282 filed during the year	7d				
e Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?			7e		X
f Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?			7f		X
g If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?			7g		
h If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?			7h		
8 Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?			8		
9 Sponsoring organizations maintaining donor advised funds.					
a Did the sponsoring organization make any taxable distributions under section 4966?			9a		
b Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?			9b		
10 Section 501(c)(7) organizations. Enter:					
a Initiation fees and capital contributions included on Part VIII, line 12	10a				
b Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b				
11 Section 501(c)(12) organizations. Enter:					
a Gross income from members or shareholders	11a				
b Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b				
12a Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?			12a		
b If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b				
13 Section 501(c)(29) qualified nonprofit health insurance issuers.					
a Is the organization licensed to issue qualified health plans in more than one state?			13a		
Note. See the instructions for additional information the organization must report on Schedule O.					
b Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b				
c Enter the amount of reserves on hand	13c				
14a Did the organization receive any payments for indoor tanning services during the tax year?			14a		X
b If "Yes," has it filed a Form 720 to report these payments? *If "No," provide an explanation in Schedule O*			14b		

Part VI **Governance, Management, and Disclosure** *For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions.*

Check if Schedule O contains a response or note to any line in this Part VI . . . [X]

Section A. Governing Body and Management

			Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year . . . . . 1a: 13 If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.			
b	Enter the number of voting members included in line 1a, above, who are independent 1b: 13			
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?	2	X	
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?	3		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?	4		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?	5		X
6	Did the organization have members or stockholders?	6	X	
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?	7a	X	
b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?	7b	X	
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:			
a	The governing body?	8a	X	
b	Each committee with authority to act on behalf of the governing body?	8b	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? *If "Yes," provide the names and addresses in Schedule O*	9		X

Section B. Policies *(This Section B requests information about policies not required by the Internal Revenue Code.)*

			Yes	No
10a	Did the organization have local chapters, branches, or affiliates?	10a		X
b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?	10b		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?	11a	X	
b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.			
12a	Did the organization have a written conflict of interest policy? *If "No," go to line 13*	12a	X	
b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	12b	X	
c	Did the organization regularly and consistently monitor and enforce compliance with the policy? *If "Yes," describe in Schedule O how this was done*	12c	X	
13	Did the organization have a written whistleblower policy?	13	X	
14	Did the organization have a written document retention and destruction policy?	14	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?			
a	The organization's CEO, Executive Director, or top management official	15a	X	
b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	15b	X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?	16a		X
b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?	16b		

Section C. Disclosure

17 List the states with which a copy of this Form 990 is required to be filed ▶ CA, DE, FL, NJ, NY

18 Section 6104 requires an organization to make its Forms 1023 (or 1024 if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.

[ ] Own website [ ] Another's website [X] Upon request [ ] Other *(explain in Schedule O)*

19 Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.

20 State the name, address, and telephone number of the person who possesses the organization's books and records: ▶
JAMES KALLUSKY/THE FOUNDATION, 645 FIFTH AVE., 5TH FL., NEW YORK, NY 10022 (212)891-2309

Part VII **Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors**

Check if Schedule O contains a response or note to any line in this Part VII. . . . . ☐

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than $100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than $100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than $10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

☐ Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
(1) EDWIN MOSES CHAIRMAN	5.00 0.	X		X				0.	0.	0.
(2) DANIEL C. MAWICKE TREASURER	1.00 0.	X		X				0.	0.	0.
(3) THOMAS C. DANZIGER SECRETARY	1.00 0.	X		X				0.	0.	0.
(4) STEVE CANNON DIRECTOR	1.00 0.	X						0.	0.	0.
(5) SANDRA KELLY DIRECTOR	1.00 0.	X						0.	0.	0.
(6) CATHY GRIFFIN DIRECTOR	1.00 0.	X						0.	0.	0.
(7) MARCUS ALLEN DIRECTOR	1.00 0.	X						0.	0.	0.
(8) NADIA COMANECI DIRECTOR	1.00 0.	X						0.	0.	0.
(9) DIETMAR EXLER DIRECTOR	1.00 0.	X						0.	0.	0.
(10) STACEY HALLERMAN DIRECTOR	1.00 0.	X						0.	0.	0.
(11) MARK RATCLIFFE DIRECTOR	1.00 0.	X						0.	0.	0.
(12) JOSEPH AGRESTA DIRECTOR	1.00 0.	X						0.	0.	0.
(13) MICHAEL JOHNSON DIRECTOR	1.00 0.	X						0.	0.	0.
(14) BENITA FITZGERALD MOSLEY CEO	40.00 0.			X				306,619.	0.	13,777.

Part VII Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees *(continued)*

(A) Name and title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position: Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former	(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
15) PATRICIA BIFULCO FORMER VICE PRESIDENT	40.00 0.					X		136,985.	0.	16,833.
16) JAMES KALLUSKY VICE PRESIDENT	40.00 0.					X		104,589.	0.	14,202.

		(D)	(E)	(F)
1b Sub-total	▶	306,619.	0.	13,777.
c Total from continuation sheets to Part VII, Section A	▶	241,574.	0.	31,035.
d Total (add lines 1b and 1c)	▶	548,193.	0.	44,812.

2 Total number of individuals (including but not limited to those listed above) who received more than $100,000 of reportable compensation from the organization ▶ 3

		Yes	No
3 Did the organization list any **former** officer, director, or trustee, key employee, or highest compensated employee on line 1a? *If "Yes," complete Schedule J for such individual*	3		X
4 For any individual listed on line 1a, is the sum of reportable compensation and other compensation from the organization and related organizations greater than $150,000? *If "Yes," complete Schedule J for such individual*	4	X	
5 Did any person listed on line 1a receive or accrue compensation from any unrelated organization or individual for services rendered to the organization? *If "Yes," complete Schedule J for such person*	5		X

Section B. Independent Contractors

1 Complete this table for your five highest compensated independent contractors that received more than $100,000 of compensation from the organization. Report compensation for the calendar year ending with or within the organization's tax year.

(A) Name and business address	(B) Description of services	(C) Compensation
NONE		

2 Total number of independent contractors (including but not limited to those listed above) who received more than $100,000 in compensation from the organization ▶ 0.

Part VIII **Statement of Revenue**

Check if Schedule O contains a response or note to any line in this Part VIII . . . . ☐

Section	Line	Description	Sub-line	Amount	(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514
Contributions, Gifts, Grants and Other Similar Amounts	1a	Federated campaigns	1a					
	b	Membership dues	1b					
	c	Fundraising events	1c					
	d	Related organizations	1d					
	e	Government grants (contributions)	1e					
	f	All other contributions, gifts, grants, and similar amounts not included above	1f	2,870,441.				
	g	Noncash contributions included in lines 1a-1f: $						
	h	**Total.** Add lines 1a-1f ▶			2,870,441.			
Program Service Revenue			Business Code					
	2a							
	b							
	c							
	d							
	e							
	f	All other program service revenue						
	g	**Total.** Add lines 2a-2f ▶			0.			
Other Revenue	3	Investment income (including dividends, interest, and other similar amounts) ▶			0.			
	4	Income from investment of tax-exempt bond proceeds ▶			0.			
	5	Royalties ▶			0.			
			(i) Real	(ii) Personal				
	6a	Gross rents						
	b	Less: rental expenses						
	c	Rental income or (loss)						
	d	Net rental income or (loss) ▶			0.			
			(i) Securities	(ii) Other				
	7a	Gross amount from sales of assets other than inventory						
	b	Less: cost or other basis and sales expenses						
	c	Gain or (loss)						
	d	Net gain or (loss) ▶			0.			
	8a	Gross income from fundraising events (not including $ ____ of contributions reported on line 1c). See Part IV, line 18	a					
	b	Less: direct expenses	b					
	c	Net income or (loss) from fundraising events ▶			0.			
	9a	Gross income from gaming activities. See Part IV, line 19	a					
	b	Less: direct expenses	b					
	c	Net income or (loss) from gaming activities ▶			0.			
	10a	Gross sales of inventory, less returns and allowances	a					
	b	Less: cost of goods sold	b					
	c	Net income or (loss) from sales of inventory ▶			0.			
		Miscellaneous Revenue	Business Code					
	11a	SUBSCRIPTIONS	900099		935.	935.		
	b							
	c							
	d	All other revenue						
	e	**Total.** Add lines 11a-11d ▶			935.			
	12	**Total revenue.** See instructions ▶			2,871,376.	935.		

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX . . . ☐

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21	2,504,530.	2,504,530.		
2 Grants and other assistance to domestic individuals. See Part IV, line 22	0.			
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16	0.			
4 Benefits paid to or for members	0.			
5 Compensation of current officers, directors, trustees, and key employees	320,396.	183,377.	76,954.	60,065.
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)	0.			
7 Other salaries and wages	864,603.	492,829.	209,005.	162,769.
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	0.			
9 Other employee benefits	57,482.	35,891.	11,822.	9,769.
10 Payroll taxes	77,359.	48,301.	15,911.	13,147.
11 Fees for services (non-employees):				
a Management	0.			
b Legal	52,581.	52,581.		
c Accounting	88,675.	88,675.		
d Lobbying	0.			
e Professional fundraising services. See Part IV, line 17	0.			
f Investment management fees	0.			
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)	119,751.	119,751.		
12 Advertising and promotion	101,745.	101,183.	562.	
13 Office expenses	0.			
14 Information technology	0.			
15 Royalties	0.			
16 Occupancy	267,694.	109,787.	21,938.	135,969.
17 Travel	0.			
18 Payments of travel or entertainment expenses for any federal, state, or local public officials	0.			
19 Conferences, conventions, and meetings	0.			
20 Interest	0.			
21 Payments to affiliates	0.			
22 Depreciation, depletion, and amortization	1,290.		1,290.	
23 Insurance	2,198.		2,198.	
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a PARTNERSHIPS, RESEARCH & ADV	242,434.	242,434.		
b OFFICE SUPPLIES: OTHER	133,127.	94,289.	3,850.	34,988.
c SPECIAL EVENTS	96,006.	58,680.	37,326.	
d PROGRAM TRAINING	19,418.	19,418.		
e All other expenses	1,076.	15.	1,061.	
25 **Total functional expenses.** Add lines 1 through 24e	4,950,365.	4,151,741.	381,917.	416,707.
26 **Joint costs.** Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here ▶ ☐ if following SOP 98-2 (ASC 958-720)	0.			

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X. [ ]

			(A) Beginning of year		(B) End of year
Assets	1	Cash - non-interest-bearing	0.	1	0.
	2	Savings and temporary cash investments	3,873,612.	2	3,009,412.
	3	Pledges and grants receivable, net	0.	3	0.
	4	Accounts receivable, net	11,192,786.	4	9,409,537.
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L	0.	5	0.
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L	0.	6	0.
	7	Notes and loans receivable, net	0.	7	0.
	8	Inventories for sale or use	0.	8	0.
	9	Prepaid expenses and deferred charges	981.	9	30,577.
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D — 10a: 5,027.			
	b	Less: accumulated depreciation — 10b: 1,743.	2,262.	10c	3,284.
	11	Investments - publicly traded securities	0.	11	0.
	12	Investments - other securities. See Part IV, line 11	0.	12	0.
	13	Investments - program-related. See Part IV, line 11	0.	13	0.
	14	Intangible assets	0.	14	0.
	15	Other assets. See Part IV, line 11	0.	15	0.
	16	**Total assets.** Add lines 1 through 15 (must equal line 34)	15,069,641.	16	12,452,810.
Liabilities	17	Accounts payable and accrued expenses	1,474,396.	17	936,554.
	18	Grants payable	0.	18	0.
	19	Deferred revenue	0.	19	0.
	20	Tax-exempt bond liabilities	0.	20	0.
	21	Escrow or custodial account liability. Complete Part IV of Schedule D	0.	21	0.
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L	0.	22	0.
	23	Secured mortgages and notes payable to unrelated third parties	0.	23	0.
	24	Unsecured notes and loans payable to unrelated third parties	0.	24	0.
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D	900,000.	25	900,000.
	26	**Total liabilities.** Add lines 17 through 25	2,374,396.	26	1,836,554.
Net Assets or Fund Balances		**Organizations that follow SFAS 117 (ASC 958), check here ▶ [X] and complete lines 27 through 29, and lines 33 and 34.**			
	27	Unrestricted net assets	1,406,832.	27	1,538,842.
	28	Temporarily restricted net assets	11,288,413.	28	9,077,414.
	29	Permanently restricted net assets	0.	29	0.
		Organizations that do not follow SFAS 117 (ASC 958), check here ▶ [ ] and complete lines 30 through 34.			
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
	33	Total net assets or fund balances	12,695,245.	33	10,616,256.
	34	Total liabilities and net assets/fund balances	15,069,641.	34	12,452,810.

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI . . . . ☐

1	Total revenue (must equal Part VIII, column (A), line 12)	1	2,871,376.
2	Total expenses (must equal Part IX, column (A), line 25)	2	4,950,365.
3	Revenue less expenses. Subtract line 2 from line 1	3	-2,078,989.
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	12,695,245.
5	Net unrealized gains (losses) on investments	5	0.
6	Donated services and use of facilities	6	0.
7	Investment expenses	7	0.
8	Prior period adjustments	8	0.
9	Other changes in net assets or fund balances (explain in Schedule O)	9	0.
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	10,616,256.

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII . . . . ☐

			Yes	No
1	Accounting method used to prepare the Form 990: ☐ Cash ☒ Accrual ☐ Other ______ If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.			
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: ☐ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	2a		X
b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: ☒ Separate basis ☐ Consolidated basis ☐ Both consolidated and separate basis	2b	X	
c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.	2c	X	
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?	3a		X
b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.	3b		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.
▶ Attach to Form 990 or Form 990-EZ.
▶ Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization
LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number
30-0047132

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

1 [ ] A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**

2 [ ] A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)

3 [ ] A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**

4 [ ] A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state: ______

5 [ ] An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)

6 [ ] A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**

7 [X] An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

8 [ ] A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)

9 [ ] An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university: ______

10 [ ] An organization that normally receives: (1) more than 33 1/3 % of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions - subject to certain exceptions, and (2) no more than 33 1/3 % of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)

11 [ ] An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**

12 [ ] An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.

a [ ] **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**

b [ ] **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**

c [ ] **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**

d [ ] **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**

e [ ] Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.

f Enter the number of supported organizations . . . . ______

g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1-10 above (see instructions))	(iv) Is the organization listed in your governing document? Yes	No	(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II **Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)** (Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	2,624,598.	8,278,926.	1,437,590.	15,871,141.	2,870,441.	31,082,696.
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						0.
3 The value of services or facilities furnished by a governmental unit to the organization without charge						0.
4 **Total.** Add lines 1 through 3	2,624,598.	8,278,926.	1,437,590.	15,871,141.	2,870,441.	31,082,696.
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						3,842,572.
6 **Public support.** Subtract line 5 from line 4						27,240,124.

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
7 Amounts from line 4	2,624,598.	8,278,926.	1,437,590.	15,871,141.	2,870,441.	31,082,696.
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						0.
9 Net income from unrelated business activities, whether or not the business is regularly carried on						0.
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.) ATCH 1			751.	82.	935.	1,768.
11 **Total support.** Add lines 7 through 10						31,084,464.

12 Gross receipts from related activities, etc. (see instructions) . . . 12

13 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

14 Public support percentage for 2017 (line 6, column (f) divided by line 11, column (f)). . . 14 87.63 %

15 Public support percentage from 2016 Schedule A, Part II, line 14 . . . 15 88.26 %

16a **33 1/3 % support test - 2017.** If the organization did not check the box on line 13, and line 14 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☒

b **33 1/3 % support test - 2016.** If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3 % or more, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

17a **10%-facts-and-circumstances test - 2017.** If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

b **10%-facts-and-circumstances test - 2016.** If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here.** Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization ▶ ☐

18 **Private foundation.** If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions ▶ ☐

Part III **Support Schedule for Organizations Described in Section 509(a)(2)**
(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 **Total.** Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of $5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 **Public support.** (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) ▶	(a) 2013	(b) 2014	(c) 2015	(d) 2016	(e) 2017	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 **Total support.** (Add lines 9, 10c, 11, and 12.)						

14 **First five years.** If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here** ▶ ☐

Section C. Computation of Public Support Percentage

15	Public support percentage for 2017 (line 8, column (f) divided by line 13, column (f))	15	%
16	Public support percentage from 2016 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17	Investment income percentage for **2017** (line 10c, column (f) divided by line 13, column (f))	17	%
18	Investment income percentage from **2016** Schedule A, Part III, line 17	18	%

19a **33 1/3 % support tests - 2017.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3 %, and line 17 is not more than 33 1/3 %, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

b **33 1/3 % support tests - 2016.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3 %, and line 18 is not more than 33 1/3 %, check this box and **stop here.** The organization qualifies as a publicly supported organization ▶ ☐

20 **Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions ▶ ☐

Part IV **Supporting Organizations**
(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

			Yes	No
1	Are all of the organization's supported organizations listed by name in the organization's governing documents? *If "No," describe in **Part VI** how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.*	1		
2	Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? *If "Yes," explain in **Part VI** how the organization determined that the supported organization was described in section 509(a)(1) or (2).*	2		
3a	Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? *If "Yes," answer (b) and (c) below.*	3a		
b	Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? *If "Yes," describe in **Part VI** when and how the organization made the determination.*	3b		
c	Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? *If "Yes," explain in **Part VI** what controls the organization put in place to ensure such use.*	3c		
4a	Was any supported organization not organized in the United States ("foreign supported organization")? *If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.*	4a		
b	Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? *If "Yes," describe in **Part VI** how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.*	4b		
c	Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? *If "Yes," explain in **Part VI** what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.*	4c		
5a	Did the organization add, substitute, or remove any supported organizations during the tax year? *If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in **Part VI**, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).*	5a		
b	**Type I or Type II only.** Was any added or substituted supported organization part of a class already designated in the organization's organizing document?	5b		
c	**Substitutions only.** Was the substitution the result of an event beyond the organization's control?	5c		
6	Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? *If "Yes," provide detail in **Part VI.***	6		
7	Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? *If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).*	7		
8	Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? *If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).*	8		
9a	Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? *If "Yes," provide detail in **Part VI.***	9a		
b	Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? *If "Yes," provide detail in **Part VI.***	9b		
c	Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? *If "Yes," provide detail in **Part VI.***	9c		
10a	Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? *If "Yes," answer 10b below.*	10a		
b	Did the organization have any excess business holdings in the tax year? *(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)*	10b		

Part IV Supporting Organizations *(continued)*

			Yes	No
11	Has the organization accepted a gift or contribution from any of the following persons?			
a	A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?	11a		
b	A family member of a person described in (a) above?	11b		
c	A 35% controlled entity of a person described in (a) or (b) above? *If "Yes" to a, b, or c, provide detail in* ***Part VI.***	11c		

Section B. Type I Supporting Organizations

			Yes	No
1	Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? *If "No," describe in* ***Part VI*** *how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.*	1		
2	Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? *If "Yes," explain in* ***Part VI*** *how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.*	2		

Section C. Type II Supporting Organizations

			Yes	No
1	Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? *If "No," describe in* ***Part VI*** *how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).*	1		

Section D. All Type III Supporting Organizations

			Yes	No
1	Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?	1		
2	Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? *If "No," explain in* ***Part VI*** *how the organization maintained a close and continuous working relationship with the supported organization(s).*	2		
3	By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? *If "Yes," describe in* ***Part VI*** *the role the organization's supported organizations played in this regard.*	3		

Section E. Type III Functionally Integrated Supporting Organizations

1 *Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (****see instructions****).*

a ☐ The organization satisfied the Activities Test. *Complete* ***line 2*** *below.*

b ☐ The organization is the parent of each of its supported organizations. *Complete* ***line 3*** *below.*

c ☐ The organization supported a governmental entity. *Describe in* ***Part VI*** *how you supported a government entity (see instructions).*

			Yes	No
2	Activities Test. ***Answer (a) and (b) below.***			
a	Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? *If "Yes," then in* ***Part VI identify those supported organizations and explain*** *how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.*	2a		
b	Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? *If "Yes," explain in* ***Part VI*** *the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.*	2b		
3	Parent of Supported Organizations. ***Answer (a) and (b) below.***			
a	Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? *Provide details in* ***Part VI.***	3a		
b	Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? *If "Yes," describe in* ***Part VI*** *the role played by the organization in this regard.*	3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

1 ☐ Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1 Net short-term capital gain	1		
2 Recoveries of prior-year distributions	2		
3 Other gross income (see instructions)	3		
4 Add lines 1 through 3.	4		
5 Depreciation and depletion	5		
6 Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6		
7 Other expenses (see instructions)	7		
8 Adjusted Net Income (subtract lines 5, 6, and 7 from line 4).	8		

Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1 Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):			
a Average monthly value of securities	1a		
b Average monthly cash balances	1b		
c Fair market value of other non-exempt-use assets	1c		
d Total (add lines 1a, 1b, and 1c)	1d		
e Discount claimed for blockage or other factors (explain in detail in **Part VI**):			
2 Acquisition indebtedness applicable to non-exempt-use assets	2		
3 Subtract line 2 from line 1d.	3		
4 Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4		
5 Net value of non-exempt-use assets (subtract line 4 from line 3)	5		
6 Multiply line 5 by .035.	6		
7 Recoveries of prior-year distributions	7		
8 Minimum Asset Amount (add line 7 to line 6)	8		

Section C - Distributable Amount			Current Year
1 Adjusted net income for prior year (from Section A, line 8, Column A)	1		
2 Enter 85% of line 1.	2		
3 Minimum asset amount for prior year (from Section B, line 8, Column A)	3		
4 Enter greater of line 2 or line 3.	4		
5 Income tax imposed in prior year	5		
6 Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6		

7 ☐ Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations *(continued)*

Section D - Distributions		**Current Year**
1	Amounts paid to supported organizations to accomplish exempt purposes	
2	Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3	Administrative expenses paid to accomplish exempt purposes of supported organizations	
4	Amounts paid to acquire exempt-use assets	
5	Qualified set-aside amounts (prior IRS approval required)	
6	Other distributions (describe in **Part VI**). See instructions.	
7	**Total annual distributions.** Add lines 1 through 6.	
8	Distributions to attentive supported organizations to which the organization is responsive (provide details in **Part VI**). See instructions.	
9	Distributable amount for 2017 from Section C, line 6	
10	Line 8 amount divided by Line 9 amount	

	Section E - Distribution Allocations (see instructions)	**(i) Excess Distributions**	**(ii) Underdistributions Pre-2017**	**(iii) Distributable Amount for 2017**
1	Distributable amount for 2017 from Section C, line 6			
2	Underdistributions, if any, for years prior to 2017 (reasonable cause required-explain in **Part VI**). See instructions.			
3	Excess distributions carryover, if any, to 2017			
a				
b	From 2013			
c	From 2014			
d	From 2015			
e	From 2016			
f	**Total** of lines 3a through e			
g	Applied to underdistributions of prior years			
h	Applied to 2017 distributable amount			
i	Carryover from 2012 not applied (see instructions)			
j	Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4	Distributions for 2017 from Section D, line 7: $			
a	Applied to underdistributions of prior years			
b	Applied to 2017 distributable amount			
c	Remainder. Subtract lines 4a and 4b from 4.			
5	Remaining underdistributions for years prior to 2017, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in **Part VI**. See instructions.			
6	Remaining underdistributions for 2017. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in **Part VI**. See instructions.			
7	**Excess distributions carryover to 2018**. Add lines 3j and 4c.			
8	Breakdown of line 7:			
a	Excess from 2013. . . .			
b	Excess from 2014. . . .			
c	Excess from 2015. . . .			
d	Excess from 2016. . . .			
e	Excess from 2017. . . .			

Part VI Supplemental Information. Provide the explanations required by Part II, line 10; Part II, line 17a or 17b; Part III, line 12; Part IV, Section A, lines 1, 2, 3b, 3c, 4b, 4c, 5a, 6, 9a, 9b, 9c, 11a, 11b, and 11c; Part IV, Section B, lines 1 and 2; Part IV, Section C, line 1; Part IV, Section D, lines 2 and 3; Part IV, Section E, lines 1c, 2a, 2b, 3a and 3b; Part V, line 1; Part V, Section B, line 1e; Part V, Section D, lines 5, 6, and 8; and Part V, Section E, lines 2, 5, and 6. Also complete this part for any additional information. (See instructions.)

ATTACHMENT 1

SCHEDULE A, PART II - OTHER INCOME

DESCRIPTION	2013	2014	2015	2016	2017	TOTAL
MISCELLANEOUS INCOME			751.	82.	935.	1,768.
TOTALS			751.	82.	935.	1,768.

Schedule B
(Form 990, 990-EZ, or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

▶ **Attach to Form 990, Form 990-EZ, or Form 990-PF.**
▶ **Go to *www.irs.gov/Form990* for the latest information.**

OMB No. 1545-0047

2017

Name of the organization
LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number
30-0047132

Organization type (check one):

Filers of:	**Section:**
Form 990 or 990-EZ	[X] 501(c)(3) (enter number) organization
	[ ] 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
	[ ] 527 political organization
Form 990-PF	[ ] 501(c)(3) exempt private foundation
	[ ] 4947(a)(1) nonexempt charitable trust treated as a private foundation
	[ ] 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule.**

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

[ ] For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling $5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

[X] For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33 1/3 % support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** $5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.

[ ] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than $1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I, II, and III.

[ ] For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than $1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling $5,000 or more during the year . . . . ▶ $ ____________

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number 30-0047132

Part I **Contributors** (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	RICHEMONT NORTH AMERICA, INC. THREE ENTERPRISE DRIVE SHELTON, CT 06484	$ 1,015,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
2	COMIC RELIEF, INC. 488 MADISON AVE., 10TH FLOOR NEW YORK, NY 10022	$ 1,000,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
3	UBS 1285 AVENUE OF AMERICAS NEW YORK, NY 10019	$ 100,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
4	NATIONAL RECREATION FOUNDATION 736 N. WESTERN AVE., SUITE 221 LAKE FOREST, IL 60045-1820	$ 100,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
5	NIKE USA ONE BOWERMAN DRIVE BEAVERTON, OR 97005	$ 250,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)
6	THE HARRIS FAMILY CHARITABLE FOUNDATION 600 MADISON AVENUE, 25TH FOOR NEW YORK, NY 10022	$ 100,000.	Person [X] Payroll [ ] Noncash [ ] (Complete Part II for noncash contributions.)

Name of organization LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number 30-0047132

Part II **Noncash Property** (see instructions). Use duplicate copies of Part II if additional space is needed.

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

(a) No. from Part I	(b) Description of noncash property given	(c) FMV (or estimate) (See instructions.)	(d) Date received
		$	

Name of organization LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number 30-0047132

Part III ***Exclusively*** **religious, charitable, etc., contributions to organizations described in section 501(c)(7), (8), or (10) that total more than $1,000 for the year from any one contributor.** Complete columns **(a)** through **(e)** and the following line entry. For organizations completing Part III, enter the total of *exclusively* religious, charitable, etc., contributions of **$1,000 or less** for the year. (Enter this information once. See instructions.) ▶ $ ____________
Use duplicate copies of Part III if additional space is needed.

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

(a) No. from Part I	(b) Purpose of gift	(c) Use of gift	(d) Description of how gift is held

(e) Transfer of gift

Transferee's name, address, and ZIP + 4	Relationship of transferor to transferee

SCHEDULE D (Form 990)

Department of the Treasury
Internal Revenue Service

Supplemental Financial Statements

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA
Employer identification number: 30-0047132

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.
Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

		(a) Donor advised funds	(b) Funds and other accounts
1	Total number at end of year		
2	Aggregate value of contributions to (during year)		
3	Aggregate value of grants from (during year)		
4	Aggregate value at end of year		

5 Did the organization inform all donors and donor advisors in writing that the assets held in donor advised funds are the organization's property, subject to the organization's exclusive legal control? ☐ Yes ☐ No

6 Did the organization inform all grantees, donors, and donor advisors in writing that grant funds can be used only for charitable purposes and not for the benefit of the donor or donor advisor, or for any other purpose conferring impermissible private benefit? ☐ Yes ☐ No

Part II Conservation Easements.
Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

1 Purpose(s) of conservation easements held by the organization (check all that apply).
☐ Preservation of land for public use (e.g., recreation or education)
☐ Protection of natural habitat
☐ Preservation of open space
☐ Preservation of a historically important land area
☐ Preservation of a certified historic structure

2 Complete lines 2a through 2d if the organization held a qualified conservation contribution in the form of a conservation easement on the last day of the tax year.

			Held at the End of the Tax Year
a	Total number of conservation easements	2a	
b	Total acreage restricted by conservation easements	2b	
c	Number of conservation easements on a certified historic structure included in (a)	2c	
d	Number of conservation easements included in (c) acquired after 7/25/06, and not on a historic structure listed in the National Register	2d	

3 Number of conservation easements modified, transferred, released, extinguished, or terminated by the organization during the tax year ▶ ______

4 Number of states where property subject to conservation easement is located ▶ ______

5 Does the organization have a written policy regarding the periodic monitoring, inspection, handling of violations, and enforcement of the conservation easements it holds? ☐ Yes ☐ No

6 Staff and volunteer hours devoted to monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ ______

7 Amount of expenses incurred in monitoring, inspecting, handling of violations, and enforcing conservation easements during the year ▶ $ ______

8 Does each conservation easement reported on line 2(d) above satisfy the requirements of section 170(h)(4)(B)(i) and section 170(h)(4)(B)(ii)? ☐ Yes ☐ No

9 In Part XIII, describe how the organization reports conservation easements in its revenue and expense statement, and balance sheet, and include, if applicable, the text of the footnote to the organization's financial statements that describes the organization's accounting for conservation easements.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

1a If the organization elected, as permitted under SFAS 116 (ASC 958), not to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide, in Part XIII, the text of the footnote to its financial statements that describes these items.

b If the organization elected, as permitted under SFAS 116 (ASC 958), to report in its revenue statement and balance sheet works of art, historical treasures, or other similar assets held for public exhibition, education, or research in furtherance of public service, provide the following amounts relating to these items:

(i) Revenue included on Form 990, Part VIII, line 1 ▶ $ ______

(ii) Assets included in Form 990, Part X ▶ $ ______

2 If the organization received or held works of art, historical treasures, or other similar assets for financial gain, provide the following amounts required to be reported under SFAS 116 (ASC 958) relating to these items:

a Revenue included on Form 990, Part VIII, line 1 ▶ $ ______

b Assets included in Form 990, Part X ▶ $ ______

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

3 Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):

a ☐ Public exhibition
b ☐ Scholarly research
c ☐ Preservation for future generations
d ☐ Loan or exchange programs
e ☐ Other __________

4 Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.

5 During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? ☐ Yes ☐ No

Part IV Escrow and Custodial Arrangements.
Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

1a Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII and complete the following table:

		Amount
c Beginning balance	1c	
d Additions during the year	1d	
e Distributions during the year	1e	
f Ending balance	1f	

2a Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? ☐ Yes ☐ No

b If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII ☐

Part V Endowment Funds.
Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	11,288,413.	5,123,389.	8,891,400.	116,277.	
b Contributions	1,668,379.	14,655,914.	396,000.	11,081,846.	2,000,000.
c Net investment earnings, gains, and losses					
d Grants or scholarships					
e Other expenditures for facilities and programs	3,879,378.	8,490,890.	4,164,011.	2,306,723.	1,883,723.
f Administrative expenses					
g End of year balance	9,077,414.	11,288,413.	5,123,389.	8,891,400.	116,277.

2 Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:

a Board designated or quasi-endowment ▶ ______ %
b Permanent endowment ▶ ______ %
c Temporarily restricted endowment ▶ 100.0000 %

The percentages on lines 2a, 2b, and 2c should equal 100%.

3a Are there endowment funds not in the possession of the organization that are held and administered for the organization by:

		Yes	No
(i) unrelated organizations	3a(i)		X
(ii) related organizations	3a(ii)		X
b If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R?	3b		

4 Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.
Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land				
b Buildings				
c Leasehold improvements				
d Equipment		5,027.	1,743.	3,284.
e Other				
Total. Add lines 1a through 1e. *(Column (d) must equal Form 990, Part X, column (B), line 10c.)* ▶				3,284.

Part VII Investments - Other Securities.
Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 12.)* ▶		

Part VIII Investments - Program Related.
Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 13.)* ▶		

Part IX Other Assets.
Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 15.)* ▶	

Part X Other Liabilities.
Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value
(1) Federal income taxes	
(2) FISCAL AGENT TRANSACTION	900,000.
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. *(Column (b) must equal Form 990, Part X, col. (B) line 25.)* ▶	900,000.

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII ☐

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements			1	3,075,265.
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:				
a	Net unrealized gains (losses) on investments	2a	203,889.		
b	Donated services and use of facilities	2b			
c	Recoveries of prior year grants	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines **2a** through **2d**			2e	203,889.
3	Subtract line **2e** from line **1**			3	2,871,376.
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total revenue. Add lines **3** and **4c.** *(This must equal Form 990, Part I, line 12.)*			5	2,871,376.

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return. Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements			1	5,154,254.
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:				
a	Donated services and use of facilities	2a	203,889.		
b	Prior year adjustments	2b			
c	Other losses	2c			
d	Other (Describe in Part XIII.)	2d			
e	Add lines **2a** through **2d**			2e	203,889.
3	Subtract line **2e** from line **1**			3	4,950,365.
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:				
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a			
b	Other (Describe in Part XIII.)	4b			
c	Add lines **4a** and **4b**			4c	
5	Total expenses. Add lines **3** and **4c.** *(This must equal Form 990, Part I, line 18.)*			5	4,950,365.

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

PART V - LINE 4

TEMPORARILY RESTRICTED NET ASSETS: THOSE NET ASSETS WHOSE USE BY THE FOUNDATION HAS BEEN LIMITED BY THE DONORS (A) TO LATER PERIODS OF TIME OR AFTER SPECIFIED DATES OR (B) TO SPECIFIED PURPOSES.

Part XIII **Supplemental Information** *(continued)*

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA
Employer identification number: 30-0047132

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.

Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) ELEVATE NEW ORLEANS, INC. PO NOX 56909 NEW ORLEANS, LA 70156	32-0340381	501(C)(3)	40,000.				GENERAL SUPPORT
(2) GIRLS ON THE RUN NEW ORLEANS 7100 ST. CHARLES AVE NEW ORLEANS, LA 70115	27-2773219	501(C)(3)	61,782.				CAPACITY BUILDING
(3) I CHALLENGE MYSELF 252 WEST 37TH STREET NEW YORK, NY 10018	56-2423423	501(C)(3)	15,000.				GENERAL SUPPORT
(4) PLAYWORKS EDUCATION ENERGIZED 380 WASHINGTON STREET OAKLAND, CA 94607	94-3251867	501(C)(3)	535,000.				PROGRAMS, COACHES
(5) FIRST TEE OF GREATER NEW ORLEANS 1050 S. JEFFERSON DAVIS PKWY	75-3160528	501(C)(3)	58,582.				GENERAL SUPPORT
(6) UP 2 US SPORTS 520 8TH AVENUE, 201D NEW YORK, NY 10018	80-0535933	501(C)(3)	1,000,000.				PROGRAMS, COACHES
(7) YOUTH RUN NOLA 1307 ORETHA CASTLE HALEY	45-5359783	501 (C) (3)	60,582.				CAPACITY BUILDING
(8) ATLANTA YOUTH TENNIS & EDUCATION FOUNDATION 1200 ASHWOOD PKWY ATLANTA, GA 30338	04-3750678	501 (C) (3)	20,000.				GENERAL SUPPORT
(9) L.E.A.D., INC. 1266 W. PACES FERRY RD. ATLANTA, GA 30327	06-1820196	501 (C) (3)	70,000.				GENERAL SUPPORT
(10) FIGURE SKATING IN HARLEM, INC 361 W 125TH ST., 4TH FL NY, NY 10027	13-3945168	501 (C) (3)	15,000.				GENERAL SUPPORT
(11) POWER PLAY NYC 44 COURT ST., STE. 815 NY, NY 11201	13-4045021	501 (C) (3)	10,000.				GENERAL SUPPORT
(12) NEW HEIGHTS YOUTH INC. 2472 BROADWAY, PMB 112 NEW YORK, NY 10025	20-1903332	501 (C) (3)	10,000.				GENERAL SUPPORT

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA
Employer identification number: 30-0047132

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . . [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.

Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) FOUNDATION FOR LOUISIANA 4354 S. SHERWOOD FOREST BLVD.	20-3399944	501 (C) (3)	25,000.				GENERAL SUPPORT
(2) HAROLD HUNTER FOUNDATION 151 1ST AVENUE, #210 NEW YORK, NY 10003	20-5126705	501 (C) (3)	10,000.				GENERAL SUPPORT
(3) CHICAGO YOUTH BOXING CLUB 2300 SOUTH MILLARD AVENUE CHICAGO, IL 60623	26-0053759	501 (C) (3)	15,000.				GENERAL SUPPORT
(4) CHICAGO RUN 3611 NORTH KEDZIE CHICAGO, IL 60618	26-1505779	501 (C) (3)	15,000.				GENERAL SUPPORT
(5) LOST BOYZ, INC 7601 S. PHILLIPS AVE CHICAGO, IL 60649	26-3317656	501 (C) (3)	15,000.				GENERAL SUPPORT
(6) SOUTH BRONX UNITED 594 GRAND CONCOURSE, STE 2 BRONX, NY 10451	26-4064041	501 (C) (3)	15,000.				GENERAL SUPPORT
(7) DIRECTED INITIATIVE FOR YOUTH, INC. 8111 LOMOND ROAD NEW ORLEANS, LA 26-4459825	26-4459825	501 (C) (3)	20,000.				GENERAL SUPPORT
(8) TEACH A CHILD TO FISH 2011 TWINS FALLS RD. ATLANTA, GA 30032	27-1031432	501 (C) (3)	10,000.				GENERAL SUPPORT
(9) CAMP SOUTHERN GROUND 101 GARDNER PARK PEACHTREE CITY, GA 30269	27-3082862	501 (C) (3)	12,000.				GENERAL SUPPORT
(10) LOUISIANA RUGBY 1305 DUBLIN STREET NEW ORLEANS, LA 70118	28-3901625	501 (C) (3)	10,000.				GENERAL SUPPORT
(11) YOGA 504 YOUTH 517 SORAPARU ST. NEW ORLEANS, LA 70130	31-1623522	501 (C) (3)	9,082.				GENERAL SUPPORT
(12) NET RESULTS TENNIS/CHILD FIRST USA 1230 PEACH TREE ST. NE ATLANTA, GA 30309	34-1782958	501 (C) (3)	8,000.				GENERAL SUPPORT

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . . . ▶

SCHEDULE I (Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA
Employer identification number: 30-0047132

Part I General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II Grants and Other Assistance to Domestic Organizations and Domestic Governments.

Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) AMERICA SCORES CHICAGO 600 W. CERNAK RD, STE 204 CHICAGO, IL 60616	36-4386992	501 (C) (3)	15,000.				GENERAL SUPPORT
(2) HARLEM LACROSSE P.O. BOX 708 NEW YORK, NY 10030	46-1634118	501 (C) (3)	15,000.				GENERAL SUPPORT
(3) URBAN DOVE TEAM CHARTER SCHOOL 600 LAFAYETTE AVENUE NEW YORK, NY 11216	45-3661819	501 (C) (3)	10,000.				GENERAL SUPPORT
(4) BEARING BIKE SHOP P.O. BOX 10822 ATLANTA, GA 30310	45-4335893	501 (C) (3)	10,000.				GENERAL SUPPORT
(5) AEBL- ATLANTA ENTERTAINMENT BASKETBALL 2357 PARK MANOR VIEW SNELLVILLE, GA 30078	47-3758647	501 (C) (3)	10,000.				GENERAL SUPPORT
(6) ATLANTA TRACK CLUB 201 ARMOUR DRIVE ATLANTA, GA 30324	58-1367422	501 (C) (3)	10,000.				GENERAL SUPPORT
(7) KIDSGYM USA 3636 COLLEGE STREET ATLANTA, GA 30337	58-1695749	501 (C) (3)	40,000.				GENERAL SUPPORT
(8) SOCCER IN THE STREETS 130 BLVD AVE NE, STE 4 ATLANTA, GA 30312	58-1874451	501 (C) (3)	70,000.				GENERAL SUPPORT
(9) THE FIRST TEE OF ATLANTA 1053 CASCADE CIRCLE, SW ATLANTA, GA 30311	58-2414794	501 (C) (3)	30,000.				GENERAL SUPPORT
(10) CATTAHOOCHEE FOUNDATION 110 W. WIEUCA RD. NW ATLANTA, GA 30342	58-2429607	501 (C) (3)	8,000.				GENERAL SUPPORT
(11) FIRSTWORKS SOCCER INC. 7018 ROSELAKE CIRCLE, ATLANTA, GA	81-2866211	501 (C) (3)	10,000.				GENERAL SUPPORT
(12) CATAYST GROUP NOLA, INC 615 BARRONNE ST, SUITE 202, NEW ORLEANS, LA	81-4765493	501 (C) (3)	36,356.				GENERAL SUPPORT

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶

For Paperwork Reduction Act Notice, see the Instructions for Form 990. **Schedule I (Form 990) (2017)**

SCHEDULE I
(Form 990)

Department of the Treasury
Internal Revenue Service

Grants and Other Assistance to Organizations, Governments, and Individuals in the United States

Complete if the organization answered "Yes" on Form 990, Part IV, line 21 or 22.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for the latest information.

OMB No. 1545-0047
2017
Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA
Employer identification number: 30-0047132

Part I — General Information on Grants and Assistance

1 Does the organization maintain records to substantiate the amount of the grants or assistance, the grantees' eligibility for the grants or assistance, and the selection criteria used to award the grants or assistance? . . . . . [X] Yes [ ] No

2 Describe in Part IV the organization's procedures for monitoring the use of grant funds in the United States.

Part II — Grants and Other Assistance to Domestic Organizations and Domestic Governments. Complete if the organization answered "Yes" on Form 990, Part IV, line 21, for any recipient that received more than $5,000. Part II can be duplicated if additional space is needed.

1 (a) Name and address of organization or government	(b) EIN	(c) IRC section (if applicable)	(d) Amount of cash grant	(e) Amount of non-cash assistance	(f) Method of valuation (book, FMV, appraisal, other)	(g) Description of noncash assistance	(h) Purpose of grant or assistance
(1) THE ASPEN INSTITUTE ONE DUPONT CIRCLE, WASHINGTON, DC	84-0399006	501 (C) (3)	30,000.				GENERAL SUPPORT
(2) GIRLS ON THE RUN OF ATLANTA 1904 MONROE DR, NE ATLANTA, GA 30324	58-2568271	501 (C) (3)	50,000.				GENERAL SUPPORT
(3) FIELD OF DREAMS ACADEMY 4147 SCOTFIELD PLACE ATLANTA, GA 30083	80-0152809	501 (C) (3)	40,000.				GENERAL SUPPORT
(4)							
(5)							
(6)							
(7)							
(8)							
(9)							
(10)							
(11)							
(12)							

2 Enter total number of section 501(c)(3) and government organizations listed in the line 1 table . . . . . ▶ 39.

3 Enter total number of other organizations listed in the line 1 table . . . . . ▶

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1					
2					
3					
4					
5					
6					
7					

Part IV **Supplemental Information.** Provide the information required in Part I, line 2, Part III, column (b); and any other additional information.

PART I - LINE 2

LAUREUS USA CAPTURES IMPACT USING RIGOROUS AND TAILORED MEASUREMENT AND EVALUATION AT THE COMMUNITY, ORGANIZATION, AND BENEFICIARY LEVEL. FOR OUR GRANTEES, WE MEASURE IMPACT IN THREE WAYS. GRANTEES SUBMIT BI-ANNUAL REPORTS THAT COLLECT INFORMATION ON THEIR PROGRAM CAPACITY AND SUCCESS, EVALUATION CAPACITY AND FUNDRAISING CAPACITY. TRACKING THIS INFORMATION ALLOWS US TO UNDERSTAND HOW OUR UNRESTRICTED FUNDING HAS ENABLED THE ORGANIZATION TO GROW AND SCALE THEIR IMPACT. MANY OF OUR GRANT PARTNERS ALSO SURVEY THEIR PARTICIPANTS USING THE UP2US SPORTS HIGH IMPACT ATTRIBUTES SURVEY, A VALIDATED SURVEY TOOL THAT EXAMINES 8 ESSENTIAL

Part III **Grants and Other Assistance to Domestic Individuals.** Complete if the organization answered "Yes" on Form 990, Part IV, line 22. Part III can be duplicated if additional space is needed.

	(a) Type of grant or assistance	(b) Number of recipients	(c) Amount of cash grant	(d) Amount of non-cash assistance	(e) Method of valuation (book, FMV, appraisal, other)	(f) Description of non-cash assistance
1						
2						
3						
4						
5						
6						
7						

Part IV **Supplemental Information.** Provide the information required in Part I, line 2, Part III, column (b); and any other additional information.

SOCIAL EMOTIONAL COMPETENCIES RELATED TO SPORT. USING THIS TOOL ALLOWS US TO UNDERSTAND THE IMPACT THESE GROUPS ARE HAVING ON THE YOUTH THEY SERVE. ADDITIONALLY, GRANT PARTNERS PARTICIPATE IN SITE VISITS FROM LAUREUS USA'S LEARNING AND EVALUATION SPECIALIST EACH YEAR, DURING WHICH THEY ARE ASSESSED USING NIKE'S DESIGNED TO MOVE'S OBSERVATION CRITERIA FOR YOUTH PHYSICAL ACTIVITY AND EARLY POSITIVE EXPERIENCE.

SCHEDULE J (Form 990)

Department of the Treasury
Internal Revenue Service

Compensation Information

For certain Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

▶ Complete if the organization answered "Yes" on Form 990, Part IV, line 23.
▶ Attach to Form 990.
▶ Go to *www.irs.gov/Form990* for instructions and the latest information.

OMB No. 1545-0047

2017

Open to Public Inspection

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number: 30-0047132

Part I Questions Regarding Compensation

			Yes	No
1a	Check the appropriate box(es) if the organization provided any of the following to or for a person listed on Form 990, Part VII, Section A, line 1a. Complete Part III to provide any relevant information regarding these items. ☐ First-class or charter travel ☐ Housing allowance or residence for personal use ☐ Travel for companions ☐ Payments for business use of personal residence ☐ Tax indemnification and gross-up payments ☐ Health or social club dues or initiation fees ☐ Discretionary spending account ☐ Personal services (such as, maid, chauffeur, chef)			
b	If any of the boxes on line 1a are checked, did the organization follow a written policy regarding payment or reimbursement or provision of all of the expenses described above? If "No," complete Part III to explain	1b		
2	Did the organization require substantiation prior to reimbursing or allowing expenses incurred by all directors, trustees, and officers, including the CEO/Executive Director, regarding the items checked on line 1a?	2		
3	Indicate which, if any, of the following the filing organization used to establish the compensation of the organization's CEO/Executive Director. Check all that apply. Do not check any boxes for methods used by a related organization to establish compensation of the CEO/Executive Director, but explain in Part III. ☐ Compensation committee ☐ Written employment contract ☐ Independent compensation consultant ☐ Compensation survey or study ☐ Form 990 of other organizations ☐ Approval by the board or compensation committee			
4	During the year, did any person listed on Form 990, Part VII, Section A, line 1a, with respect to the filing organization or a related organization:			
a	Receive a severance payment or change-of-control payment?	4a		
b	Participate in, or receive payment from, a supplemental nonqualified retirement plan?	4b		
c	Participate in, or receive payment from, an equity-based compensation arrangement?	4c		
	If "Yes" to any of lines 4a-c, list the persons and provide the applicable amounts for each item in Part III.			
	Only section 501(c)(3), 501(c)(4), and 501(c)(29) organizations must complete lines 5-9.			
5	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the revenues of:			
a	The organization?	5a		
b	Any related organization?	5b		
	If "Yes" on line 5a or 5b, describe in Part III.			
6	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization pay or accrue any compensation contingent on the net earnings of:			
a	The organization?	6a		
b	Any related organization?	6b		
	If "Yes" on line 6a or 6b, describe in Part III.			
7	For persons listed on Form 990, Part VII, Section A, line 1a, did the organization provide any nonfixed payments not described on lines 5 and 6? If "Yes," describe in Part III.	7		
8	Were any amounts reported on Form 990, Part VII, paid or accrued pursuant to a contract that was subject to the initial contract exception described in Regulations section 53.4958-4(a)(3)? If "Yes," describe in Part III	8		
9	If "Yes" on line 8, did the organization also follow the rebuttable presumption procedure described in Regulations section 53.4958-6(c)?	9		

Part II Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees. Use duplicate copies if additional space is needed.

For each individual whose compensation must be reported on Schedule J, report compensation from the organization on row (i) and from related organizations, described in the instructions, on row (ii). Do not list any individuals that aren't listed on Form 990, Part VII.

Note: The sum of columns (B)(i)-(iii) for each listed individual must equal the total amount of Form 990, Part VII, Section A, line 1a, applicable column (D) and (E) amounts for that individual.

(A) Name and Title		(B) Breakdown of W-2 and/or 1099-MISC compensation			(C) Retirement and other deferred compensation	(D) Nontaxable benefits	(E) Total of columns (B)(i)-(D)	(F) Compensation in column (B) reported as deferred on prior Form 990
		(i) Base compensation	(ii) Bonus & incentive compensation	(iii) Other reportable compensation				
BENITA FITZGERALD MOSLE	(i)	229,315.	68,500.	8,804.	0.	13,777.	320,396.	
1 CEO	(ii)	0.	0.	0.				
PATRICIA BIFULCO	(i)	136,985.	0.	0.	0.	16,833.	153,818.	
2 FORMER VICE PRESIDENT	(ii)	0.	0.	0.				
	(i)							
3	(ii)							
	(i)							
4	(ii)							
	(i)							
5	(ii)							
	(i)							
6	(ii)							
	(i)							
7	(ii)							
	(i)							
8	(ii)							
	(i)							
9	(ii)							
	(i)							
10	(ii)							
	(i)							
11	(ii)							
	(i)							
12	(ii)							
	(i)							
13	(ii)							
	(i)							
14	(ii)							
	(i)							
15	(ii)							
	(i)							
16	(ii)							

Part III Supplemental Information

Provide the information, explanation, or descriptions required for Part I, lines 1a, 1b, 3, 4a, 4b, 4c, 5a, 5b, 6a, 6b, 7, and 8, and for Part II. Also complete this part for any additional information.

Supplemental Information to Form 990 or 990-EZ

Complete to provide information for responses to specific questions on Form 990 or 990-EZ or to provide any additional information.
▶Attach to Form 990 or 990-EZ.
▶ Information about Schedule O (Form 990 or 990-EZ) and its instructions is at *www.irs.gov/form990.*

OMB No. 1545-0047
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Name of the organization	Employer identification number
LAUREUS SPORT FOR GOOD FOUNDATION USA	30-0047132

PART III - LINE 1

LAUREUS SPORT FOR GOOD FOUNDATION USA'S MISSION IS TO CHANGE THE LIVES OF YOUTH AND STRENGTHEN COMMUNITIES THOUGH THE POWER OF SPORT. IT ACCOMPLISHES THIS BY CENTRALLY ORGANIZING AND LEASING THE SPORT FOR GOOD MOVEMENT, EMPOWERING COMMUNITIES TO TACKLE SOCIAL INEQUALITIES. BY INVESTING IN ORGANIZATIONS THAT USE SPORT AS A TOOL FOR SOCIAL CHANGE. LAUREUS USA SUPPORTS THEIR DELIVERY OF QUALITY, SUSTAINABLE PROGRAMMING. THESE EFFORTS LEAD TO DEMONSTRATED CHANGES IN THE HEALTH, EDUCATIONAL ATTAINMENT, EMPLOYABILITY AND SOCIAL COHESION OF YOUTH IN UNDERSERVED COMMUNITIES.

PART III - LINE 4A

COACHING GRANTS - LAUREUS USA INVESTS IN COACHES, FUNDING THE TRAINING THEY NEED TO BECOME HIGHLY EFFECTIVE MENTORS IN THEIR COMMUNITIES. TRAINING FUELS CARING AND CAPABLE COACHES TO IGNITE SOCIAL CHANGE THROUGH SPORT. THROUGH SUPPORTING NATIONAL NON-PROFIT ORGANIZATIONS UP2US SPORTS AND PLAYWORKKS, LAUREUS USA HAS HELPED TO BUILD A HIGHLY QUALIFIED NATIONAL COACHING FORCE THAT SPANS 108 U.S. CITIES. SINCE 2012, LARUES USA HAS FUNDED THE TRAINING OF OVER 8,200 COACHES TO IMPLEMENT SPORTS-BASED YOUTH DEVELOPMENT. IN ADDITION, LAUREUS USA HAS PLACED OVER 1,800 COACHES TO PROVIDE LONG-TERM SUPPORT TO COMMUNITIES WITH A DEMONSTRATED NEED. THESE COACHES ARE NOW PROVIDING YOUTH THE GUIDANCE AND MOTIVATION THEY NEED TO STAY ENGAGED, AS WELL AS LESSONS ON HOW TO APPLY THE VALUES LEARNED THROUGH SPORT TO THEIR EVERYDAY LIVES.

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number: 30-0047132

PART III - LINE 4B

CHAPTERS & MEMBERSHIP - LAURUES USA'S CHAPTER MODEL IS A MULTI-YEAR STRATEGY FOR CATALYZING AND COORDINATING CITY-WIDE GROWTH AROUND THE USE OF SPORT AS A TOOL FOR SOCIAL CHANGE BOTH IN INDIVIDUAL COMMUNITIES AND ACROSS THE UNITED STATES. GROUNDED IN A COLLECTIVE IMPACT FRAMEWORK, LAUREUS USA PLAYS THE BACKBONE ROLE, ORGANIZING THE MOVEMENT AND DEVELOPING A SUSTAINABLE MODEL FOR COMMUNITY IMPROVEMENT WHILE EMPOWERING LOCAL COMMUNITY MEMBERS TO GUIDE AND OWN LONG-TERM CHANGE. LAUREUS HAS MADE MULTI-YEAR INVESTMENTS IN 10 ORGANIZATIONS USING SPORT TO INCREASE YOUTH EDUCATION, EMPLOYABILITY, HEALTH, AND/OR SOCIAL COHESION. THESE INVESTMENTS HAVE REACHED OVER 50,000 YOUTH, 45% OF WHICH ARE FEMALE AND 78% OF WHICH ARE LOW-INCOME. IN ADDITION TO GRANTS FUNDING, OUR MODEL PROVIDES A ROBUST SUITE OF BENEFITS AND RESOURCES TO DIVERSE ORGANIZATIONS ACROSS THE MANY SECTORS THAT INFLUENCE A CHILD'S LIFE, INCLUDING K-12 EDUCATION, PARKS AND RECREATION, SOCIAL AND FAMILY SERVICES, AND CITY GOVERNMENT. THESE RESOURCES INCLUDE PROFESSIONAL DEVELOPMENT EVENTS, MONITORING AND EVALUATION SUPPORT, ACCESS TO CENTRALIZED SERVICES, NETWORKING OPPORTUNITIES, AN ANNUAL CELEBRATION EVENT, AND ACCESS TO A NETWORK OF NATIONAL STRATEGIC PARTNERS. TO ENSURE WE ARE BUILDING A SUSTAINABLE MODEL THAT CAN SCALE TO DIVERSE COMMUNITIES, WE ALSO CONDUCT ONGOING PROCESS AND IMPACT EVALUATIONS AND COMMISSION LOCAL RESEARCH.

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number: 30-0047132

PART III - LINE 4C

RESEARCH & EVALUATION - LAUREUS SPORT FOR GOOD USA HAS A DEEP COMMITMENT TO IMPROVING THE BROADER SPORT FOR DEVELOPMENT SECTOR THROUGH MONITORING, EVALUATION, AND INFORMATION SHARING. THE PROGRAM AIMS TO IMPROVE THE SECTOR'S UNDERSTANDING OF EFFECTIVE PRACTICES FOR DELIVERING HIGH QUALITY PROGRAMMING WITH SUSTAINABLE IMPACT. THIS INCLUDES COMMISSIONING RESEARCH THROUGH INFOCUS TO DRIVE INNOVATION IN SPORT FOR DEVELOPMENT METHODOLOGY. LAUREUS USA PROVIDES ITS GRANTEES WITH THE NECESSARY TOOLS TO EVALUATE THEIR PROGRESS TOWARDS ACHIEVING TARGETED SOCIAL OUTCOMES. DRIVEN BY RESEARCH, LAUREUS USA THEN SHARES OUR EXPERTISE THROUGH PUBLIC FORUMS INCLUDING CONFERENCES AND PANELS.

PART VI, SECTION A. - QUESTION 2

DANIEL C. MAWICKE (TREASURER) AND THOMAS C. DANZIGER (SECRETARY) HAVE A BUSINESS RELATIONSHIP.

PART VI, SECTION A. - QUESTION 6

LAUREUS SPORT FOR GOOD FOUNDATION USA WAS INCORPORATED AS A MEMBERSHIP ORGANIZATION.

PART VI, SECTION A. - QUESTION 7A

THE MEMBERS HAVE THE POWER TO ELECT MEMBERS OF THE GOVERNING BODY.

PART VI, SECTION A. - QUESTION 7B

THE MEMBERS HAVE JOINT POWER TO APPOINT THE BOARD OF DIRECTORS, WHICH IS THE GOVERNING BODY. NEW BOARD MEMBERS ARE PROPOSED AND VETTED BY THE

Name of the organization: LAUREUS SPORT FOR GOOD FOUNDATION USA

Employer identification number: 30-0047132

ENTIRE GOVERNING BODY PRIOR TO THEIR APPOINTMENT. ALL OTHER GOVERNANCE DECISIONS ARE MADE BY THE GOVERNING BODY IN ACCORDANCE WITH THE FOUNDATION'S BY-LAWS.

PART VI, SECTION B. - QUESTION 11B

THE FOUNDATION PROVIDES THE FORM 990 TO THE FULL BOARD PRIOR TO FILING WITH THE INTERNAL REVENUE SERVICE ("IRS"). THE FULL REVIEW PROCESS IS AS FOLLOWS:

- THE FORM 990 IS SENT TO THE AUDIT COMMITTEE OF THE BOARD OF DIRECTORS, ATTORNEY, AND INTERNAL ACCOUNTING CONSULTANT FOR REVIEW.
- ANY FEEDBACK/COMMENTS FROM THE FIRST REVIEWERS IS RELAYED TO THE ACCOUNTANTS.
- AFTER INCORPORATING CHANGES FROM THE FIRST REVIEWERS, THE FORM 990 IS SENT TO THE FULL BOARD OF DIRECTORS, WITH COMMENTS. IF NECESSARY ANOTHER CALL WILL BE SET UP WITH ACCOUNTANTS BEFORE FILING THE FORM 990, WITH THE IRS.

PART VI, SECTION B. - QUESTION 12C

ALL BOARD MEMBERS ARE EXPECTED TO REVIEW AND SUBMIT THE ORGANIZATION'S CONFLICT OF INTEREST STATEMENT ANNUALLY AND TO ABIDE BY THE ORGANIZATION'S CONFLICT POLICY.

PART VI, SECTION B. - QUESTION 15A

BOARD OF DIRECTORS REVIEWS PERFORMANCE WITH GLOBAL FOUNDATION DIRECTOR.

Name of the organization	Employer identification number
LAUREUS SPORT FOR GOOD FOUNDATION USA	30-0047132

PART VI, SECTION B. - QUESTION 15B

KEY PERFORMANCE INDICATORS HAVE BEEN DETERMINED AND A PERFORMANCE MANAGEMENT PROCESS IS TO BE IMPLEMENTED.

PART VI, SECTION C. - QUESTION 19

THE FOUNDATION DOES NOT MAKE ITS GOVERNING DOCUMENTS, CONFLICT OF INTEREST POLICY, AND FINACIAL STATEMENTS AVAILABLE TO THE GENERAL PUBLIC.

PART I - LINE 5 AND PART V - LINE 2A

THE LAUREUS SPORT FOR GOOD FOUNDATION USA HAS AN EMPLOYMENT MANAGEMENT AGREEMENT WITH A CORPORATION THAT PROVIDES A COMPREHENSIVE PERSONNEL MANAGEMENT SYSTEM ENCOMPASSING A BROAD RANGE OF SERVICES, INCLUDING BENEFITS AND PAYROLL ADMINISTRATION, HEALTH AND WORKERS' COMPENSATION INSURANCE PROGRAMS, PERSONNEL RECORDS MANAGEMENT, EMPLOYER LIABILITY MANAGEMENT, ETC.